

附属明細書

1. 貸借対照表の内容に関する明細

一般会計等

(1) 資産項目の明細

① 有形固定資産の明細

令和02年度(令和03年3月31日現在)

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 19,098,132,894 | 95,297,124 | 5,927,571,364 | 13,265,858,654 | 3,725,062,849 | 278,935,396 | 9,540,795,805 |
| 土地 | 2,568,677,753 | 8,338,424 | 60,564,324 | 2,516,451,853 | - | - | 2,516,451,853 |
| 立木竹 | - | - | - | - | - | - | - |
| 建物 | 15,983,271,431 | 8,957,157 | 5,852,654,920 | 10,139,573,668 | 3,682,204,260 | 250,519,959 | 6,457,369,408 |
| 工作物 | 546,183,710 | 17,111,043 | 14,352,120 | 548,942,633 | 42,858,589 | 28,415,437 | 506,084,044 |
| 船舶 | - | - | - | - | - | - | - |
| 浮標等 | - | 731,500 | - | 731,500 | - | - | 731,500 |
| 航空機 | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | - | 60,159,000 | - | 60,159,000 | - | - | 60,159,000 |
| インフラ資産 | 10,905,486,646 | 357,146,660 | 12,432,961 | 11,250,200,345 | 5,338,611,277 | 226,298,754 | 5,911,589,068 |
| 土地 | 93,817,661 | - | - | 93,817,661 | - | - | 93,817,661 |
| 建物 | 175,387,210 | - | - | 175,387,210 | 51,346,593 | 3,808,946 | 124,040,617 |
| 工作物 | 10,349,315,516 | 281,627,260 | 1 | 10,630,942,775 | 5,287,264,684 | 222,489,808 | 5,343,678,091 |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 286,966,259 | 75,519,400 | 12,432,960 | 350,052,699 | - | - | 350,052,699 |
| 物品 | 179,663,787 | 59,045,743 | 8,164,800 | 230,544,730 | 117,311,246 | 19,056,263 | 113,233,484 |
| 合計 | 30,183,283,327 | 511,489,527 | 5,948,169,125 | 24,746,603,729 | 9,180,985,372 | 524,290,413 | 15,565,618,357 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|---------------|---------------|-------------|---------------|----|---------------|----------------|
| 事業用資産 | 1,214,049,557 | 3,515,078,035 | 1,011,575,424 | 105,063,592 | 2,454,987,971 | 0 | 1,240,041,226 | 9,540,795,805 |
| 土地 | 249,097,076 | - | 302,121,432 | 1,718,254 | 820,889,874 | - | 1,142,625,217 | 2,516,451,853 |
| 立木竹 | - | - | - | - | - | - | - | - |
| 建物 | 957,500,715 | 3,234,001,964 | 708,161,492 | 64,958,718 | 1,454,994,510 | - | 37,752,009 | 6,457,369,408 |
| 工作物 | 7,451,766 | 281,076,071 | 1,292,500 | 38,386,620 | 177,877,087 | - | - | 506,084,044 |
| 船舶 | - | - | - | - | - | - | - | - |
| 浮標等 | - | - | - | - | 731,500 | - | - | 731,500 |
| 航空機 | - | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | - | - | - | - | 495,000 | - | 59,664,000 | 60,159,000 |
| インフラ資産 | 5,657,697,968 | 1,793,360 | 0 | 4,014,290 | 150,899,196 | 0 | 97,184,254 | 5,911,589,068 |
| 土地 | 6,255,524 | - | - | - | 83,994,240 | - | 3,567,897 | 93,817,661 |
| 建物 | - | - | - | 4,014,290 | 26,409,970 | - | 93,616,357 | 124,040,617 |
| 工作物 | 5,322,014,745 | 1,793,360 | - | - | 19,869,986 | - | - | 5,343,678,091 |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 329,427,699 | - | - | - | 20,625,000 | - | - | 350,052,699 |
| 物品 | 666,001 | 40,580,812 | 5,486,157 | 16,107,200 | 45,347,198 | - | 5,046,116 | 113,233,484 |
| 合計 | 6,872,413,526 | 3,557,452,207 | 1,017,061,581 | 125,185,082 | 2,651,234,365 | 0 | 1,342,271,596 | 15,565,618,357 |

